

New Hampshire Department of Education
Division of Edducation
Bureau of Special Education
101 Pleasant Street, Concord NH 03301

Fiscal Year 2014

Fiscal Year 2014		Expenditures from		Expenditures Over			
		3 1/2 - 10 times		10 times State Average		Total	FY2013
District Name		State Average		10 times State Average		Expended	Entitlement
		Student		Student			75.4820%
		Count	Cost	Count	Cost		
State Wide:		909	\$ 29,135,060.97	100	\$ 6,549,794.02	\$ 78,394,309.38	\$ 29,857,842.80
9	Allenstown	4	\$125,135.29	1	\$88,831.12	\$384,540.16	\$ 188,939.35
15	Alton	1	\$22,094.80	0	\$0.00	\$69,650.77	\$ 17,675.84
17	Amherst	10	\$455,967.09	1	\$6,952.95	\$938,479.73	\$ 371,726.62
19	Andover	1	\$6,847.83	0	\$0.00	\$54,403.80	\$ 5,478.26
29	Auburn	3	\$38,670.12	0	\$0.00	\$181,338.03	\$30,936.10
31	Barnstead	1	\$4,277.53	0	\$0.00	\$51,833.50	\$3,422.02
33	Barrington	16	\$270,382.92	0	\$0.00	\$1,031,278.42	\$216,306.34
41	Bedford	44	\$796,056.24	2	\$134,241.53	\$3,022,760.40	\$771,086.52
51	Berlin	3	\$148,980.77	0	\$0.00	\$291,648.68	\$119,184.62
57	Bow	8	\$183,091.94	1	\$26,964.17	\$570,197.46	\$173,437.73
71	Brookline	2	\$118,316.61	0	\$0.00	\$213,428.55	\$94,653.29
75	Campton	1	\$29,747.08	0	\$0.00	\$77,303.05	\$23,797.66
79	Candia	3	\$72,552.97	0	\$0.00	\$215,220.88	\$58,042.38
91	Chatham	1	\$43,801.88	0	\$0.00	\$91,357.85	\$35,041.50
93	Chester	1	\$88,318.23	1	\$51,630.20	\$187,504.40	\$122,284.78
95	Chesterfield	2	\$88,883.05	0	\$0.00	\$183,994.99	\$71,106.44
99	Chichester	2	\$92,852.83	0	\$0.00	\$187,964.77	\$74,282.26
101	Claremont	17	\$633,431.17	2	\$168,310.52	\$1,537,484.84	\$675,055.46
105	Colebrook	1	\$3,405.81	0	0	\$42,054.55	\$2,724.65
111	Concord	26	\$532,887.58	2	\$68,429.92	\$1,810,523.12	\$494,739.98
112	Contoocook Valley	17	\$634,060.93	3	\$192,713.83	\$1,635,226.23	\$699,962.57
113	Conway	9	\$392,869.38	1	\$144,281.36	\$965,154.46	\$458,576.86
117	Croydon	1	\$86,564.25	0	\$0.00	\$134,120.22	\$69,251.40
127	Deerfield	2	\$42,884.50	0	\$0.00	\$137,996.44	\$34,307.60
131	Derry Cooperative	41	\$1,273,300.26	3	\$36,661.40	\$3,239,711.54	\$1,055,301.61
141	Dover	9	\$250,245.49	0	\$0.00	\$678,249.21	\$200,196.39
142	Dresden	8	\$364,050.34	3	\$126,043.86	\$870,541.95	\$417,284.13
165	Epping	6	\$165,481.25	0	\$0.00	\$450,817.06	\$132,385.00
167	Epsom	2	\$87,498.70	0	\$0.00	\$182,610.64	\$69,998.96
173	Exeter	3	\$106,133.05	0	\$0.00	\$248,800.96	\$84,906.44
172	Exeter Regional Cooperative	10	\$471,948.26	2	\$397,708.27	\$1,345,216.22	\$775,266.88
174	Fall Mountain Regional	6	\$384,935.98	1	\$29,192.26	\$699,464.05	\$337,141.04
175	Farmington	5	\$219,846.53	0	\$0.00	\$457,626.37	\$175,877.22

New Hampshire Department of Education
Division of Edducation
Bureau of Special Education
101 Pleasant Street, Concord NH 03301

Fiscal Year 2014

Fiscal Year 2014		Expenditures from		Expenditures Over			
		3 1/2 - 10 times		10 times State Average		Total	FY2013
District Name		State Average		10 times State Average		Expended	Entitlement
		Student	Cost	Student	Cost		FY2014 Proration
		Count	Cost	Count	Cost		75.4820%
185	Franklin	5	\$221,340.43	1	\$148,540.06	\$607,660.33	\$ 245,778.75
189	Fremont	2	\$75,604.54	0	\$0.00	\$170,716.48	\$ 45,654.26
191	Gilford	8	\$134,612.87	0	\$0.00	\$515,060.62	\$ 81,286.79
195	Gilmanton	2	\$113,243.03	1	\$40,262.52	\$248,617.49	\$ 98,773.44
199	Goffstown	8	\$377,303.21	2	\$258,590.16	\$1,016,341.12	\$ 423,025.83
207	Goshen-Lempster Cooperative	1	\$13,750.03	0	\$0.00	\$61,306.00	\$ 8,303.04
208	Governor Wentworth Regional	7	\$140,697.28	0	\$0.00	\$473,589.06	\$ 84,960.90
211	Grantham	1	\$30,700.07	0	\$0.00	\$78,256.04	\$ 18,538.42
223	Hampstead	7	\$430,441.67	2	\$197,486.87	\$960,820.32	\$ 408,991.82
225	Hampton	2	\$8,697.03	0	\$0.00	\$63,852.44	\$ 5,251.75
233	Hanover	2	\$9,705.30	0	\$0.00	\$104,817.24	\$ 5,860.60
238	Haverhill Cooperative	6	\$176,159.57	0	\$0.00	\$461,495.38	\$ 106,375.01
251	Hillsboro-Deering Cooperative	5	\$223,315.93	1	\$136,568.18	\$572,511.61	\$ 237,935.06
255	Hinsdale	4	\$117,689.29	1	\$106,942.66	\$414,855.83	\$ 151,789.84
259	Hollis	2	\$58,564.19	0	\$0.00	\$153,676.13	\$ 35,364.34
260	Hollis/Brookline Cooperative	7	\$362,737.99	3	\$161,761.75	\$857,391.52	\$ 341,142.52
261	Hooksett	10	\$331,787.93	2	\$120,490.33	\$927,837.95	\$ 291,300.64
263	Hopkinton	1	\$88,318.23	1	\$26,930.49	\$162,804.69	\$ 73,659.17
267	Hudson	13	\$373,786.71	1	\$6,618.12	\$998,632.42	\$ 230,708.84
269	Inter-Lakes Cooperative	2	\$69,308.12	0	\$0.00	\$164,420.06	\$ 41,852.12
274	Jaffrey-Rindge Cooperative	5	\$211,417.21	2	\$42,907.54	\$492,104.59	\$ 160,053.02
275	John Stark Regional	2	\$176,636.46	2	\$243,370.96	\$515,119.36	\$ 384,680.13
276	Kearsarge Regional	5	\$325,755.15	3	\$140,595.93	\$704,130.92	\$ 401,200.05
279	Keene	21	\$627,610.40	2	\$34,633.30	\$1,660,919.04	\$ 405,128.21
285	Laconia	3	\$96,292.69	0	\$0.00	\$238,960.60	\$ 58,146.92
295	Lebanon	7	\$403,770.30	4	\$317,954.81	\$1,054,616.89	\$ 483,817.77
305	Lincoln-Woodstock Cooperative	2	\$174,424.22	1	\$23,243.88	\$292,780.04	\$ 122,872.06
315	Litchfield	10	\$308,483.65	2	\$118,648.41	\$902,691.75	\$ 275,837.90
319	Londonderry	22	\$726,313.76	2	\$17,287.54	\$1,762,321.48	\$ 451,637.90
327	Lyme	1	\$16,014.31	0	\$0.00	\$63,570.28	\$ 9,670.34
333	Madison	1	\$12,624.03	0	\$0.00	\$60,180.00	\$ 7,623.10
335	Manchester	39	\$651,528.01	0	\$0.00	\$2,506,210.79	\$ 393,429.10
339	Marlborough	1	\$24,132.87	0	\$0.00	\$71,688.84	\$ 14,572.78
341	Marlow	1	\$6,938.00	0	\$0.00	\$54,493.97	\$ 4,189.55

New Hampshire Department of Education
Division of Edducation
Bureau of Special Education
101 Pleasant Street, Concord NH 03301

Fiscal Year 2014

Fiscal Year 2014		Expenditures from		Expenditures Over			
		3 1/2 - 10 times		10 times State Average		Total	FY2013
District Name		State Average		10 times State Average		Expended	Entitlement
		Student		Student			FY2014 Proration
		Count	Cost	Count	Cost		75.4820%
342	Mascenic Regional	5	\$214,178.15	1	\$13,789.40	\$465,747.39	\$ 185,131.92
343	Mascoma Valley Regional	6	\$104,919.04	0	\$0.00	\$390,254.85	\$ 63,355.99
345	Mason	2	\$35,764.14	0	\$0.00	\$130,876.08	\$ 21,596.39
351	Merrimack	72	\$1,354,538.48	4	\$271,963.45	\$5,050,531.68	\$ 1,023,229.64
352	Merrimack Valley	18	\$316,180.13	0	\$0.00	\$1,172,187.57	\$ 252,944.10
355	Milan	1	\$10,354.23	0	\$0.00	\$57,910.20	\$ 6,252.46
357	Milford	6	\$105,862.45	0	\$0.00	\$391,198.26	\$ 84,689.96
359	Milton	1	\$27,192.11	0	\$0.00	\$74,748.08	\$ 21,753.69
363	Monadnock Regional	18	\$531,199.73	2	\$115,934.94	\$1,503,142.11	\$ 540,894.72
365	Monroe	1	\$60,277.33	0	\$0.00	\$107,833.30	\$ 48,221.86
367	Mont Vernon	3	\$184,872.89	2	\$105,984.65	\$433,525.45	\$ 253,882.96
369	Moultonborough	2	\$99,413.22	0	\$0.00	\$188,366.66	\$ 79,530.57
371	Nashua	40	\$1,078,982.85	3	\$231,918.27	\$3,213,139.87	\$ 1,095,104.55
375	Nelson	2	\$131,018.87	0	\$0.00	\$226,130.81	\$ 104,815.10
388	Newfound Area	3	\$181,517.66	1	\$7,422.60	\$331,608.17	\$ 152,636.73
399	Newmarket	7	\$122,799.42	0	\$0.00	\$455,691.20	\$ 98,239.54
401	Newport	11	\$388,065.66	2	\$58,875.73	\$900,097.46	\$ 369,328.26
411	Northwood	7	\$345,143.27	2	\$36,180.27	\$714,215.32	\$ 312,294.89
413	Nottingham	4	\$100,250.52	0	\$0.00	\$290,474.40	\$ 80,200.42
423	Oyster River Cooperative	10	\$266,648.99	1	\$112,302.60	\$854,511.28	\$ 325,621.79
425	Pelham	8	\$299,193.33	1	\$61,368.15	\$729,610.06	\$ 300,722.81
427	Pembroke	7	\$338,849.19	2	\$144,545.77	\$816,286.74	\$ 415,625.12
428	Pemi-Baker Regional	3	\$168,524.09	0	\$0.00	\$311,192.00	\$ 134,819.27
439	Pittsfield	7	\$269,009.83	0	\$0.00	\$601,901.61	\$ 215,207.86
441	Plainfield	1	\$8,935.78	0	\$0.00	\$56,491.75	\$ 7,148.62
447	Plymouth	1	\$88,318.23	1	\$82,853.50	\$218,727.70	\$ 153,508.08
449	Portsmouth	11	\$298,971.04	1	\$80,754.11	\$902,840.81	\$ 319,930.94
450	Profile Regional	3	\$163,961.22	1	\$21,715.10	\$328,344.23	\$ 152,884.08
453	Raymond	9	\$369,128.63	2	\$42,790.72	\$831,144.24	\$ 338,093.63
461	Rochester	23	\$531,665.14	0	\$0.00	\$1,545,406.21	\$ 425,332.11
467	Rollinsford	1	\$39,833.73	0	\$0.00	\$87,389.70	\$ 31,866.98
471	Rye	1	\$48,776.95	0	\$0.00	\$96,332.92	\$ 39,021.56
473	Salem	27	\$1,080,206.54	4	\$449,798.85	\$2,777,859.75	\$ 1,313,964.09
476	Sanborn Regional	5	\$257,393.34	1	\$61,995.95	\$557,169.13	\$ 267,910.62

New Hampshire Department of Education
Division of Edducation
Bureau of Special Education
101 Pleasant Street, Concord NH 03301

Fiscal Year 2014

Fiscal Year 2014		Expenditures from		Expenditures Over			
		3 1/2 - 10 times		10 times State Average		Total	FY2013
District Name		State Average		10 times State Average		Expended	Entitlement
		Student	Cost	Student	Cost		75.4820%
		Count	Cost	Count	Cost		
485	Seabrook	3	\$102,346.47	0	\$0.00	\$245,014.38	\$81,877.18
486	Shaker Regional	2	\$131,627.42	0	\$0.00	\$226,739.36	\$105,301.94
491	Somersworth	7	\$260,954.99	1	\$158,610.55	\$752,457.32	\$367,374.54
493	Souhegan Cooperative	9	\$360,764.06	0	\$0.00	\$788,767.78	\$288,611.25
501	Stewartstown	1	\$85,414.03	0	\$0.00	\$132,970.00	\$68,331.22
503	Stoddard	4	\$148,661.19	0	\$0.00	\$316,481.45	\$118,928.95
507	Strafford	2	\$37,730.28	0	\$0.00	\$132,842.22	\$30,184.22
511	Stratham	1	\$9,810.02	0	\$0.00	\$57,365.99	\$7,848.02
515	Sunapee	7	\$237,965.20	2	\$62,197.56	\$633,054.54	\$252,569.72
525	Tamworth	2	\$72,471.61	0	\$0.00	\$167,583.55	\$57,977.29
534	Timberlane Regional	17	\$881,855.69	3	\$166,595.00	\$1,856,902.16	\$872,079.55
539	Unity	4	\$126,020.90	1	\$78,451.31	\$379,763.52	\$179,268.04
543	Wakefield	1	\$43,869.23	0	\$0.00	\$91,425.20	\$35,095.38
551	Weare	3	\$140,041.39	0	\$0.00	\$282,709.30	\$112,033.11
563	Westmoreland	1	\$50,387.60	0	\$0.00	\$97,943.57	\$40,310.08
568	White Mountains Regional	1	\$44,970.89	0	\$0.00	\$92,526.86	\$35,976.71
572	Wilton-Lyndeboro Cooperative	5	\$157,680.99	1	\$80,803.05	\$476,263.88	\$206,947.84
573	Winchester	4	\$195,411.78	1	\$62,380.44	\$448,016.10	\$218,709.86
575	Windham	17	\$559,415.86	2	\$54,021.57	\$1,421,888.90	\$501,554.26
581	Winnacunnet Cooperative	7	\$387,468.47	1	\$161,750.45	\$874,511.26	\$471,725.23
582	Winnisquam Regional	4	\$123,021.58	1	\$209,995.13	\$523,240.59	\$308,412.39